



This funding has been delegated to schools to improve PE and sport. It is ring-fenced and equates to £8,000 per school + £5 per child. For our school, this means a sum of approximately £9000 - £10,000 per year.

Liskeard Hillfort Primary School aims to develop every child to be fit and healthy by becoming confident and competent individuals regarding exercise. Children receive high level teaching to motivate them to become physically literate, i.e. developing the confidence, physical competence, knowledge and understanding that provides children with the movement foundation for an adherence to lifelong participation in physical activity; gaining the associated health benefits. All children should be determined to achieve their Personal Best (PB), through enjoyment and engagement in a wide variety of physical activities.

Outside of our curriculum sport, we have a significant range of extra-curricular clubs, promoting participation for all, as well as excellence in competition across an extremely wide range of team and individual sports.

Following discussions with staff and other stakeholders we have spent our allocation on the following areas:

- Increase the skills and knowledge of staff through CPD.
- Ensure our resources are effective in supporting a skills based curriculum.
- Increase the participation levels of all children within the academy.
- Ensure there is sustainable impact from the expenditure beyond the next two years.

Allocation for 2016-2017: £9505

Activity	Cost	Justification
Training fee - Water Safety	£65	Training fee for one member of staff to gain his level one and level two water safety accreditation - allowing more adventurous outdoor learning in safety
Entry fees for competitions	£150	Allows learners to participate for no cost
Travel costs associated with competitions	£350	Allows learners to participate in events where parents are unable to support
School trip for more able sporting children to attend the Olympic velodrome	£360	This will allow 16 to attend the Olympic velodrome to learn about cycling and to participate/compete in an amazing environment.
Arena Sports membership	£525	SLA membership of Arena. This offers CPD for teachers, places at the Outdoor Learning and the PE conferences (one place respectively)
Wild Tribe training for all LH colleagues	£800	A two day inset course for all Hillfort colleagues to learn how to develop adventurous and exciting bushcraft activities in an active fashion
First Aid training for all staff	£850	A 6 hour course to ensure that all staff (not just learning support colleagues) have First Aid qualifications - as appropriate for Pe lessons, fixtures and outdoor learning.
Outdoor Learning resources	£950	A high quality set of equipment and subscription membership to Commando Joe for a school led delivery programme. This has been subsidised 50% by the DfE. This includes the training for colleagues to lead activities, assessment (plus inspirational videos) to engage children in active outdoor pursuits.
PE Resources	£990	Classroom equipment (e.g. cones, balls etc) to provide high quality lessons
Yoga CPD for 5 colleagues to lead practice in school, plus access to ongoing online resource.	£1000	Two courses specific to building teacher knowledge of Yoga, so that this can be delivered to encourage a positive ethos, mindfulness and calm behaviour for learning. One course is as a general introduction for several colleagues whilst one course develops a specialist practitioner.
Employment of a specialist coach	£3425	Our Dancer-in-Residence will lead lunchtime clubs, provide high quality lessons to develop amazing moments with key groups of learners (e.g. working alongside Rambert Dance Company at The Eden Project) and provide specific lessons to improve the healthy lifestyles of identified individuals. He will also lead staff training so that all colleagues will feel confident delivering dance and gymnastics in the longer run.

The above table reflects the vision and the ethos of the school and of the Adventure Learning Academy Trust. Our hope is that through high quality PE provision, outdoor activities and adventurous learning, learners are engaged and inspired in learning.

### **Sustainability:**

As a school we need to ensure that the expenditure that we make is sustainable, moving forward into 2017/18 and beyond. In order to do this, we have spent a significant proportion (44%) on training for current employees. This means that should the grant ever cease, we would still be in a position to offer excellent provision. Of the remaining expenditure, 22% has been spent on physical items that we will obviously use over a number of years. The remaining 34% has been spent on items that are 'one-off' subscriptions or experiences that would have to be reviewed should the grant ever cease.

### **Impact:**

We will evaluate the impact of the Sports Premium funding as part of our normal self-evaluation and provision mapping arrangements. We will look at how well we use our Sport Premium to improve the quality and breadth of PE and sporting provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Measuring the impact of the activities provided with sports premium funding can be achieved in different ways. We will look at progress in PE as well as other areas of development such as self-esteem, confidence and the numbers of pupils involved in sporting activities in and out of school. Assessments are made both formally and informally using our school assessment systems as well as feedback from staff and visitors to the school. We will also evaluate the impact of professional development opportunities in improving teaching and learning in PE.